



POSITIONS

SACRAMENTO METROPOLITAN FIRE DISTRICT
FISCAL YEAR: 2008-2009
POSITIONS INCLUDED IN FINAL BUDGET
ADMINISTRATION DIVISION

POSITION	Auth Pos	Actual	EMPLOYEE
Fire Chief	1	1	Fire Chief Don Mette
Fire Captain - Staff Officer	1	0	Vacant
Sr Staff Administrative Coord	1	1	Jill Guzman
Board Clerk	1	1	Charlotte Tilson
OFFICE OF THE FIRE CHIEF	4	3	

General Counsel	1	1	Richard Margarita (est. vacant 1.1.09)
Assoc. General Counsel	1	1	Joseph Chavez
Legal Secretary	1	0	Vacant M. Koehly assigned to Arson Investigation @ McClellan
Deputy Chief - Human Resources	1	0	Vacant
Office Technician	1	0	Vacant
Human Resources Analyst	2	1	Nikesha Madison (1 vacant)
Human Resource Technician	2	2	Melisa Maddux, Olesya Melnichuk
LEGAL/HUMAN RESOURCES	9	5	

Deputy Chief - Administration	1	0	Vacant
Fire Captain - Economic Development Coord	1	0	Vacant
Office Manager	1	1	Marilyn Guinn
Secretary	1	0	Vacant
Office Technician	1	1	Carmen Delgado
ADMINISTRATION	5	2	

Director of Finance	1	1	Bill Sponable
Accounting Supervisor	2	2	Debbie Kelly, Anderson
Accounting Technician	8	4	Collins, Houston, Jones, Haeller (4 vacant positions)
Day Staffing Specialist/ Payroll	1	1	Matt Davies
Grant/Economic Development	1	1	Larry Davis
Office Technician	1	1	Joy May
Purchasing Officer	1	1	Debbie Martin
Financial Analyst	1	1	Theresa Whitcomb
FINANCE/ACCOUNTING	16	12	

Assistant Chief	1	0	Vacant
Public Affairs Officer	1	0	Vacant
Public Information Officer	2	1	Captain J. Lynch
Public Education Senior Technician	2	2	B. Briggs, M. Cummings
Office Technician	1	1	Marcy Mateo
Public Education Technician	2	3	L.Miller, J. Conner, J. Cole (+1, PAO?)
COMMUNITY SERVICES	9	7	

Total Administrative Positions: 43 29

SACRAMENTO METROPOLITAN FIRE DISTRICT
FISCAL YEAR: 2008-2009
POSITIONS INCLUDED IN FINAL BUDGET
OPERATIONS DIVISION

POSITION	Auth Pos	Actual	EMPLOYEE
Deputy Chief - Operations	1	1	D/C Geoff Miller
Assistant Chief - Operations	1	0	Vacant
Chief Pilot	1	1	Stanley "Mike" Phillips
Battalion Chief - EPSO	1	1	B/C Dave Brown
Air Operations Manager	1	0	Vacant
Fire Captain - HazMat Program	1	1	Capt. Dave Stoddard
Fire Captain - Special Operations	0	0	Vacant
Homeland Security	0	1	Capt. Steve Turner OHS
Staffing Specialist	1	1	Charlene Cockrum
Secretary	1	1	Susan Tuvell
OPERATIONS/EPSO	8	7	

Battalion Chief - EMS	1	1	B/C Duane Arend
Emergency Medical Services Coord.	1	1	Captain TBA
Continuous Quality Improvement Manager	1	1	Ric Maloney
Emergency Medical Services Officer	2	0	Vacant Safety/EMS Officer replaced this position.
Fire Captain - Safety/EMS Officer A Shift	0	1	Capt. Randy Hein
Fire Captain - Safety/EMS Officer B Shift	0	1	Capt. Scott Clough
Fire Captain - Safety/EMS Officer C Shift	0	0	See Capt. Routsong in Safety Division below.
Secretary	1	1	Laurie Henry
Office Technician	2	2	Amy Robertson, Nanette Goodwin
EMERGENCY MEDICAL SERVICES	8	8	

Battalion Chief - Training	1	1	B/C Walt White
Fire Captain - Training Officer	5	3	Blevins, Lobsitz, Simonich (2 vacant)
Health and Fitness Program Manager	1	1	Coach Chris Armstrong
Video Technician	1	1	Cristy Jorgensen
Training JPA Administrative Assistant	1	1	Sherri Martucci (reimbursed)
Office Technician - JPA	1	1	Mollie Povey (reimbursed)
Secretary	1	1	Lara Kelley
TRAINING	11	9	

Battalion Chief - Safety	1	0	Vacant
EMS/Safety Officer - Capt.	0	1	Capt. Jeff Routsong Replaces one Fire Capt. Safety Officer
Fire Captain - Safety Officer	2	1	Capt. Michael Teague (1 vacant)
Safety Technician	1	1	Linzi Wilson
SAFETY	4	3	

Assistant Chief - Suppression	3	3	Mugaretgui, Van Brunt, Cantelme
Battalion Chief	18	18	T Perkins, D Fulkerson, J Gordon, E Crawford, Monty Ernst, K Johnson, B Daniels, J Wagner, J Metzinger, B Rice, D Turner, R Andersen, R Ferry, B Flores, M Wells, A Kastros, C Jenkins, R Denny.
Fire Captain	135	140	Note: 12 Captains are in other Divisions
Fire Engineer	135	136	Note: 1 Engineer serving as Fire Insp II
Fire Fighter	286	253	
Prob. F/F Paramedic Interns	17	0	Vacant
Recruits	10	0	Vacant
ALS Recruit	1	0	Vacant
SUPPRESSION	605	550	

Total Operations Positions: 636 577

SACRAMENTO METROPOLITAN FIRE DISTRICT
FISCAL YEAR: 2008-2009
POSITIONS INCLUDED IN FINAL BUDGET
SUPPORT SERVICES DIVISION

POSITION	Auth Pos	Actual	EMPLOYEE
Deputy Chief - Support Services	1	1	D/C James Eastman
Project Manager	1	1	Capt. Patrick Monahan (Out of Class)
SUPPORT EXECUTIVE	2	2	
Information Technology Manager	1	1	Mat Roseberry
Fire Captain - Technology	2	0	Vacant
Information Infrastructure Technician	1	1	Tom Slobodnik
Network Systems Technician	1	1	May Foroudi
Telecommunication Technician	3	3	Babin, Cipollone Haggard
Computer Systems Technician	1	2	Brynn Wren, Ken Lin Jr.
Electronics Technician	1	1	Frank Rodriguez
TECHNICAL SERVICES	10	9	
Assistant Chief - Fire Marshal	1	1	Fire Marshall Mike Stewart
Deputy Fire Marshal	2	1	Deputy Fire Marshal Steve Broderick (1 vacant)
Supervising Inspector	4	4	Lisa Barsdale, Russell Blair, William Keehn, Gregory Lake
Supervising Investigator	1	1	George McKinnon Jr.
Fire Investigator II	5	4	Chas Barsdale Jr, Steve Johnson, R Turner, W Gorwood (Stanton - in Engineer cat.)
Fire Inspector II	20	18	A Warr, D Brown Lucas, Wendy Roof, Kim Angelo, Donna Clay, A Sigl, T Olcese, Mike Hambrick, C McDonald, F Olivares, T Horton, A Nygren, C Banks, M Magee, M Olcese, A Reiwitch, S Schmidt, Larry Stanton
Fire Inspector I	1	1	Scott Castill
Legal Secretary	1	1	Melissa Koehly - Assigned to Arson Investigations
Geographic Information Specialist II	2	1	Denis Murray
Office Technician	5	4	Ladd, M Horat, Young, Lawrence (1 vacant)
FIRE PREVENTION BUREAU	42	36	
Logistics Manager	1	1	Mark Jones
Warehouse Supervisor	1	1	Mark Siebert
Logistics Technician	10	9	Cronin, DeGraaff, Fisher, Lascelles, Lawrence, Lewis, Marshall, Mitchel, Sestito (1 vacant)
Office Technician	1	0	Vacant Filled by personnel assigned to "Light Duty".
LOGISTICS	13	11	
Facilities Manager	1	1	James Teich
Facilities Technician	3	3	Gravin, Raeside, Borglund
Facilities Assistant	1	1	James Bedal, Jr.
Office Technician	1	0	Vacant Joanna Chavez performs these duties. See Office Tech under Fleet.
FACILITIES MAINTENANCE	6	5	
Fleet Manager	1	1	Fred Beno
Assistant Fleet Manager	1	1	Shea Pursell
Master Vehicle Mechanic	2	2	Gregory Villegas Jr., Schultz (Out of Class)
Equipment Tech/Vehicle Mechanic	12	10	Schultz, Bowers, Morell, James Stewart, G Inocelda, S Padilla, D Hoeckelberg, S Courtney, S Bichel, C Mull, T Swank (1 vacant) +1 Equip Svc Tech
Equipment Service Tech	0	1	Joshua Snuffer
Fleet Shop Assistant	2	2	David Mendoza, Chue Thao
Office Technician	1	1	Joanna Chavez
FLEET MAINTENANCE	19	18	

Total Support Services Positions: 92 81

SACRAMENTO METROPOLITAN FIRE DISTRICT
FISCAL YEAR: 2008-2009
SUMMARY OF POSITION AUTHORIZATION DOCUMENT

TOTAL EMPLOYEES IN SERVICE/ SUPPORT/ ADMINISTRATION:				
	Authorized Positions	Budgeted Per Final	Actuals	Unfilled Authorized Positions
ADMINISTRATION:	43	30	29	14
OPERATIONS:	636	578	577	59
SUPPORT SERVICES:	92	81	81	11
TOTAL PERMANENT EMPLOYEES (F/T)	<u>771</u>	<u>689</u>	<u>687</u>	<u>84</u>

TOTAL STAFF IN POSITIONS OTHER THAN SERVICE/SUPPORT/ADMINISTRATION:					
Other (part time) positions filled at Fire Chief's discretion, JPA positions are reimbursed, Annuitants work hours vary greatly					
		Budgeted	Actuals		
Help Desk Technician:		1	1	Melissa Ford (Temporary Employee)	Technical Services
Reserve FireFighters:		8	8		
Part/Time Helicopter Pilots:		5	5	Jack Pulley, Charles Smith, Steven Cawthon, Anthony Van Dyke, Montie Vanlandingham	
Retired Annuitants:		9	9	Michael Spaich	Logistics
	minimal hours			Richard Klinke	Operation
				Stephen Rogers	Facilities
				John Meixner	Fleet
				Mark Patterson	FPBU
				William Brown Jr.	Staffing
	minimal hours			James Newcomer	CSER
	minimal hours			Darrell Suenram	Ops/Dozer
	minimal hours			Richard Stapp Jr.	Ops/Dozer
Retired Annuitants On Loan to External Agencies:	Reimbursed	2	2	Glenn Sadler	OHS
	Reimbursed			James Woodward	OHS
TOTAL OTHER POSITIONS:		<u>25</u>	<u>25</u>		

TOTAL EMPLOYEES IN SERVICE/ SUPPORT/ ADMINISTRATION:				
		Budgeted Per Final	ACTUALS	
ADMINISTRATION:			0	
OPERATIONS:		25	6	
SUPPORT SERVICES:			19	
TOTAL PART TIME EMPLOYEES (P/T)	<u>0</u>	<u>25</u>	<u>25</u>	